

### New York State Housing Programs Budget Chart

New York State Housing Programs	FY 2017 Enacted	FY 2018 Enacted <sup>1</sup>	FY 2019 Executive	FY 2019 Assembly	FY 2019 Senate	FY 2019 Enacted Budget <sup>2</sup>			Total Enacted
						Capital	General Fund	Mortgage Insurance Fund	
Access to Home	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	\$5,000,000	\$1,000,000			\$1,000,000
Affordable Housing Corporation	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000			\$26,000,000
Community Restoration Fund		\$1,000,000							
Home Ownership		\$41,475,000							
Homes for Working Families Program	\$26,750,000	\$16,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000			\$14,000,000
Housing Opportunities Program for Elderly	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000			\$1,400,000
Housing Program (100,000-Unit Statewide Plan MOU) <sup>3</sup>	\$1,973,475,000		\$132,000,000	\$132,000,000	\$132,000,000	\$132,000,000			\$132,000,000
Low Income Affordable Housing Pres. & Dev Program		\$100,000,000							
Low Income Housing Trust Fund Program	\$54,200,000	\$65,200,000	\$44,200,000	\$44,200,000	\$44,200,000	\$44,200,000			\$44,200,000
Main Street Program	\$4,200,000	\$14,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000			\$4,200,000
Mitchell Lama Rehabilitation Program	\$42,000,000	\$114,500,000							
Mobile & Manufactured Home Replacement Program	\$2,000,000	\$14,000,000			\$10,000,000				
Moderate Income Finance Program		\$150,000,000							
Multifamily Preservation Program		\$146,000,000							
Neighborhood Preservation Program (NPP)	\$8,979,000	\$8,479,000	\$8,479,000	\$14,779,000	\$14,550,000		\$4,351,000	\$8,479,000	\$12,830,000
New Construction Program		\$472,025,000							
New York City Housing Authority Capital		\$200,000,000		\$200,000,000		\$250,000,000			\$250,000,000
NYC Housing Authority Tenant Pilot Program	\$1,000,000								
Public Housing (upstate RAD)		\$125,000,000		\$75,000,000					
Public Housing Modernization Program	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000			\$6,400,000
Rural & Urban Community Investment Fund (CIF)	\$31,250,000	\$79,500,000							
Rural Preservation Program (RPP)	\$3,739,000	\$3,539,000	\$3,539,000	\$6,239,000	\$6,250,000		\$1,821,000	\$3,539,000	\$5,360,000
Rural Rental Assistance Program (RRAP)	\$22,292,000	\$22,960,000	\$23,649,000	\$23,649,000	\$23,649,000			\$23,649,000	\$23,649,000
Senior Housing		\$125,000,000							
Small Building Construction		\$62,500,000							
Supportive Housing		\$950,000,000							
	<b>\$2,204,685,000</b>	<b>\$2,746,178,000</b>	<b>\$264,867,000</b>	<b>\$551,867,000</b>	<b>\$287,649,000</b>	<b>\$479,200,000</b>	<b>\$6,172,000</b>	<b>\$35,667,000</b>	<b>\$521,039,000</b>

<sup>1</sup> In FY 2018, the 2017 "Housing Program" funding was reappropriated and the MOU requirement was eliminated, unlocking the 5-year housing plan funding.

<sup>2</sup> Not reflected in this housing chart: HHAC is allocated \$8,333,000 from the MIF fund. NNORC and NORC programs are each funded at \$2,027,500 from the General Fund.

<sup>3</sup> Housing Program funds represent multiple funding years for programs in 5-year plan.