

### New York State Housing Programs Budget Chart

New York State Housing Programs	FY 2016 Enacted Budget <sup>1</sup>	FY 2017 Enacted Budget <sup>2</sup>	FY 2018 Enacted Budget <sup>3</sup>			
			Housing Plan Capital	General Fund	Mortgage Insurance Fund <sup>4</sup>	Total
Access to Home	\$20,601,000	\$1,000,000		\$1,000,000		\$1,000,000
Affordable Housing Corporation	\$29,000,000	\$26,000,000		\$26,000,000		\$26,000,000
Community Restoration Fund					\$1,000,000	\$1,000,000
Home Ownership			\$41,475,000			\$41,475,000
Homes for Working Families Program	\$17,500,000	\$26,750,000		\$14,000,000	\$2,000,000	\$16,000,000
Housing Opportunities Program for Elderly (RESTORE)	\$6,400,000	\$1,400,000		\$1,400,000		\$1,400,000
Housing Program (100,000-Unit Statewide Plan MOU)		\$1,973,475,000				
Low Income Affordable Housing Pres. & Dev Program			\$100,000,000			\$100,000,000
Low Income Housing Trust Fund Program	\$47,700,000	\$54,200,000		\$44,200,000	\$21,000,000	\$65,200,000
Main Street Program	\$9,700,000	\$4,200,000	\$10,000,000	\$4,200,000		\$14,200,000
Mitchell Lama Rehabilitation Program	\$67,000,000	\$42,000,000	\$75,000,000		\$39,500,000	\$114,500,000
Mobile & Manufactured Home Replacement Program		\$2,000,000	\$13,000,000		\$1,000,000	\$14,000,000
Moderate Income Finance Program	\$25,000,000	\$0	\$150,000,000			\$150,000,000
Multifamily Preservation Program			\$146,000,000			\$146,000,000
Neighborhood Preservation Program (NPP)	\$8,479,000	\$8,979,000			\$8,479,000	\$8,479,000
New Construction Program			\$472,025,000			\$472,025,000
New York City Housing Authority Capital	\$100,000,000	\$0	\$200,000,000			\$200,000,000
NYC Housing Authority Tenant Pilot Program	\$742,000	\$1,000,000				\$0
Public Housing (upstate RAD) <sup>5</sup>			\$125,000,000			\$125,000,000
Public Housing Modernization Program	\$6,400,000	\$6,400,000		\$6,400,000		\$6,400,000
Rural & Urban Community Investment Fund (CIF)	\$17,000,000	\$31,250,000	\$45,000,000		\$34,500,000	\$79,500,000
Rural Preservation Program (RPP)	\$3,539,000	\$3,739,000			\$3,539,000	\$3,539,000
Rural Rental Assistance Program (RRAP)	\$21,642,000	\$22,292,000			\$22,960,000	\$22,960,000
Senior Housing			\$125,000,000			\$125,000,000
Small Building Construction			\$62,500,000			\$62,500,000
Supportive Housing			\$950,000,000			\$950,000,000
	<b>\$422,651,965</b>	<b>\$2,204,685,000</b>	<b>\$2,515,000,000</b>	<b>\$97,200,000</b>	<b>\$133,978,000</b>	<b>\$2,746,178,000</b>

<sup>1</sup> The FY 2016 budget was significantly higher than previous years due to infusion of JP Morgan settlement funds which were reappropriated after a failed FY 2015 MOU. Some programs that were included in NYHC's 2016 budget chart have been dropped from this chart as the funding was made on a one time basis.

<sup>2</sup> FY 2017's enacted budget includes ~\$2 billion in funding for a 5-year housing plan subject to an MOU. Only \$150 million for supportive housing was agreed to in an MOU in 2017. The remainder has been appropriated in FY 2018.

<sup>3</sup> In FY 2018, the Enacted budget has eliminated the MOU requirement for the 5-year housing plan and reappropriates the "Housing Program" funds in his budget. The funds will be disbursed over 5 years. In addition, \$541.5 million was added to the Housing Plan funds in the Enacted budget.

<sup>4</sup> MIF funds are also allocated for the following, not included in the housing program chart: \$1,000,000 for NORC, \$1,000,000 for NNORC, \$6,522,00 for HHAC, \$12,500,000 for "municipal relief to the city of Albany".