

New York State Housing Programs Budget Chart

New York State Housing Programs	FY 2016 Enacted Budget ¹	FY 2017 Enacted Budget ²	FY2018 Executive Budget			
			General Fund	Mortgage Insurance Fund	Reappropriated Housing Program (100,000-Unit Statewide Plan) ³	Total
Access to Home	\$20,601,000	\$1,000,000	\$1,000,000			\$1,000,000
Affordable Housing Corporation	\$29,000,000	\$26,000,000	\$26,000,000			\$26,000,000
Home Ownership					\$41,475,000	\$41,475,000
Homeless Housing Assistance Program (HHAP)	\$63,500,000	\$63,500,000	\$64,000,000			\$64,000,000
Homes for Working Families Program	\$17,500,000	\$26,750,000	\$14,000,000	\$2,000,000		\$16,000,000
Housing Opportunities Program for Elderly (RESTORE)	\$6,400,000	\$1,400,000	\$1,400,000			\$1,400,000
Housing Program (100,000-Unit Statewide Plan MOU)		\$1,973,475,000				
Low Income Housing Trust Fund Program	\$47,700,000	\$54,200,000	\$44,200,000	\$21,000,000		\$65,200,000
Main Street Program	\$9,700,000	\$4,200,000	\$4,200,000		\$10,000,000	\$14,200,000
Mitchell Lama Rehabilitation Program	\$67,000,000	\$42,000,000		\$41,000,000	\$100,000,000	\$141,000,000
Mobile & Manufactured Home Replacement Program		\$2,000,000			\$13,000,000	\$13,000,000
Moderate Income Finance Program	\$25,000,000	\$0			\$150,000,000	\$150,000,000
New Construction Program					\$601,025,000	\$601,025,000
Multifamily Preservation Program					\$177,000,000	\$177,000,000
Neighborhood Preservation Program (NPP)	\$8,479,000	\$8,979,000		\$8,479,000		\$8,479,000
New York City Housing Authority Capital ⁴	\$100,000,000	\$0			\$100,000,000	\$100,000,000
NYC Housing Authority Tenant Pilot Program	\$742,000	\$1,000,000				\$0
Public Housing (upstate RAD)					\$125,000,000	\$125,000,000
Public Housing Modernization Program	\$6,400,000	\$6,400,000	\$6,400,000			\$6,400,000
Rural & Urban Community Investment Fund (CIF)	\$17,000,000	\$31,250,000		\$36,000,000	\$45,000,000	\$81,000,000
Rural Preservation Program (RPP)	\$3,539,000	\$3,739,000		\$3,539,000		\$3,539,000
Rural Rental Assistance Program (RRAP)	\$21,642,000	\$22,292,000		\$22,960,000		\$22,960,000
Rural/Neighborhood Preservation Programs	\$20,259,000					
Senior Housing					\$125,000,000	\$125,000,000
Small Building Construction					\$62,500,000	\$62,500,000
SONYMA Neighborhood Revitalization Purchase Program ⁵	\$21,689,965	\$0				\$0
Supportive Housing ⁶					\$950,000,000	\$950,000,000
	\$486,151,965	\$2,268,185,000	\$161,200,000	\$134,978,000	\$2,500,000,000	\$2,796,178,000

¹ The FY 2016 budget was significantly higher than previous years due to infusion of JP Morgan settlement funds which were reappropriated after a failed FY 2015 MOU. Some programs that were included in NYHC's 2016 budget chart have been dropped from this chart as the funding was made on a one time basis from settlement funds to programs such programs include Living In Communities (LINC), HIV Rent Cap, Homeless Operating Assistance, and Adirondack Housing Fund.

² FY 2017's enacted budget is deceptively large as it contained nearly \$2 billion in funding for a 5-year housing plan subject to an MOU. Only \$150 million for supportive housing was agreed to in an MOU. The balance of the money has been unprogrammed and unspent.

³ In FY 2018, the Governor's budget has eliminated the MOU requirement for the 5-year housing plan. "Housing Program" funds will be disbursed over 5 years. See separate schedule.

⁴ NYCHA funding "shall be made available for the purpose of state-approved projects and other improvements related to housing developments owned or operated by the New York City Housing Authority" and may only be dispersed when FY 2016 funds are obligated.

⁵ Multiyear spending allocated in previous years provides ~\$10 million annually. Housing Program funding under Homeownership will also partial fund this program.

⁶ \$150 million of FY 2017 funds are reappropriated in the Housing Plan allocation of \$950 million although a portion has been obligated.